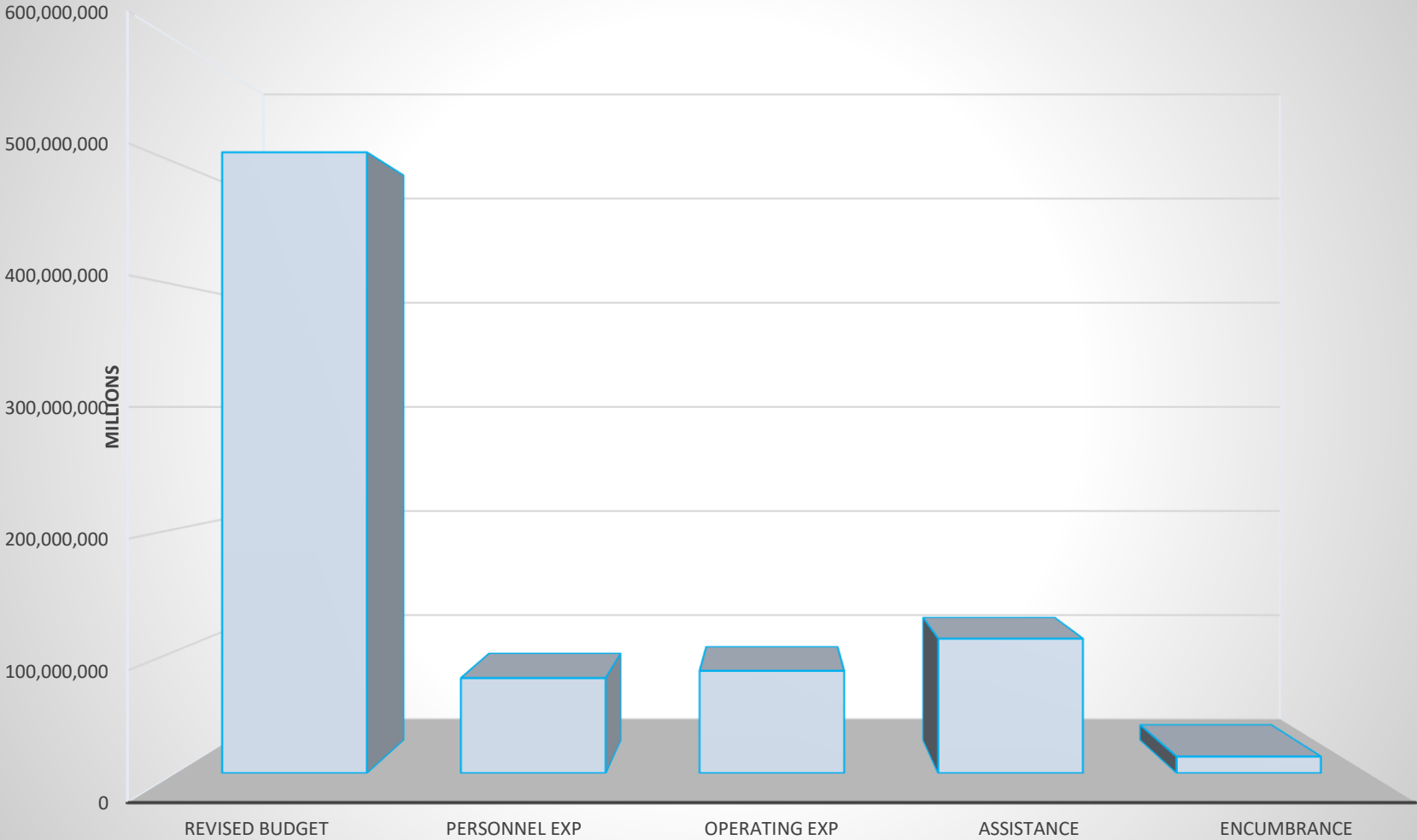
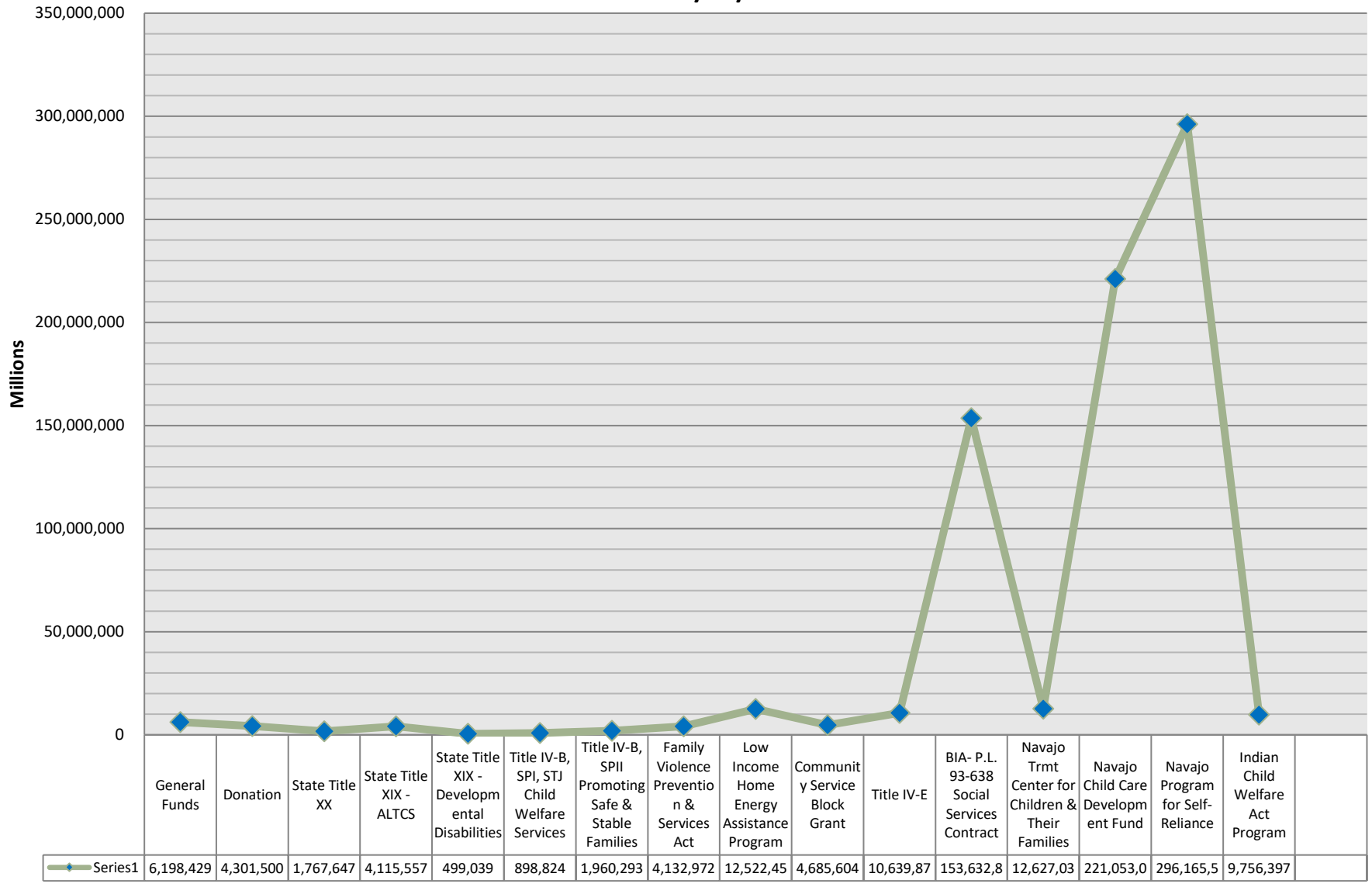


## Division of Social Services Overall Expenditure by Categories As of 06/30/23



	Revised Budget	Personnel Exp	Operating Exp	Assistance	Encumbrance
Series1	508,286,598.50	\$77,899,691.31	\$83,791,082.96	\$110,184,377.29	\$13,586,777.13

## DSS Funding Source by Programs Financial Report As of 06/30/23



# Division of Social Services FY23 Funding

